

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)

Account					Per Year	Per Course	Per Student	Comments	New	Current			
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Vendor Item Purchased From	Lab Fee	Lab Fee	Change in Fee	Percentage of Change	Reason for Change
FAS3700	Aquaculture and Seafood Policy	Other Services	64500	HACCP Certification Fee and Book	\$ 1,120	\$ 1,120	\$ 160						New Lab Fee
1	Offered Per Year		65501	Expendable class materials	200	200	29						
7	Estimated No. of Students			Total		\$ 1,320	\$ 1,320	\$ 189		\$ 189	-	\$ 189	
Account					Per Year	Per Course	Per Student	Comments	New	Current			
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Vendor Item Purchased From	Lab Fee	Lab Fee	Change in Fee	Percentage of Change	Reason for Change
GIS3043	Geographic Information Systems	Capital	70501	Capital Equipment Replacement (GPS; GIS)	\$ 500	\$ 500	\$ 71	Replace every year at \$500					Removed disposable lab supplies and increased capital.
1	Offered Per Year												
7	Estimated No. of Students			Total		\$ 500	\$ 500	\$ 71		\$ 71	111	\$ (40)	
Account					Per Year	Per Course	Per Student	Comments	New	Current			
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Vendor Item Purchased From	Lab Fee	Lab Fee	Change in Fee	Percentage of Change	Reason for Change
ISC3133	Advanced Research Diving	Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$ 20	\$ 20	\$ 3	Trident, Oceanic, ACE, Henderson, DAN etc. See Diving Assumptions for details.					New Lab Fee
1	Offered Per Year	Maint. Materials	66001		112	112	16						
7	Estimated No. of	Capital	70501		98	98	14						
		Shipping	61000	Shipping for materials	20	20	3						
				Primary and Secondary				See diving assumptions for details.					
		Capital	71023	MAKO compressors	186	186	27						
		Maint. Materials	66001	Fill station and accessories	69	69	10	Breathing Air Concepts, ACE					
		Maint. Equip	62502	Non-employee servicing for MAKOs	15	15	2						
		Travel	60507		10	10	1	Breathing Air Concepts					
		Maint. Materials	66001		6	6	1	West Marine, ACE, Trident,					
		Fuel	64005		480	480	69	Yamaha, 3D, Maritime					
		PT Employee	57000	FKCC 2 - 4 Trips	1,013	1,013	145	Consortium, Sunset Marina,					
		Other Services	64501		124	124	18	crew. See diving assumptions for details.					
		Capital	70501		248	248	35						
								60 hrs/ \$17.5 per hr + benefits (\$18.84)					
		PT Employee	57000	Technical Advisor	1,130	1,130	161	Medical Insurance for dive students 1/5 of flat fee (\$100)					
		Liability	63503	Student Insurance flat fee	20	20	3	Medical Insurance for dive students					
		Liability	63503	Student Insurance	33	33	5						
		Supplies	65501		133	133	19						
		Maint. Materials	66001		293	293	42	See diving assumptions for details.					
		Capital	70501	Full Face Mask	218	218	31						
		Shipping	61000		33	33	5						
		Supplies	65501	Pneumatic Tools	200	200	29						
		Accreditation	65008	Instructor Renewal	160	160	23	SDI/TDI					
				Total	\$ 4,622	\$ 4,622	\$ 660		\$ 660	-	\$ 660	New	

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MTE2810C	Motorboat Operations Course	Insurance	63503	Liability insurance upgrade	\$ 400	\$ 400	\$ 57	Estimated - risk management consortium					Added membership and removed captain fee.
		Fuel, Vehicular	64005	Fuel for trailering the vessels	40	40	6	Shell station					
1	Offered Per Year	Fuel, Vehicular	64005	Fuel for vessel	480	480	69						
7	Estimated No. of Students	Maintenance Materials	66001	flares, throwables etc.	225	225	32	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew. 4 trips.					
		Membership	64502	Scientific Boating Safety Assoc.	80	80	11						
		Capital	70601	GPS, trailer	117	117	17						
		Other Services	69500	Boat Ramp Use	186	186	27	Estimated - City Marina at Garrison Bight					
			Total		\$ 1,528	\$ 1,528	\$ 218		\$ 218	280	\$ (62)	-22.04%	
			Account		Per Year	Per Course	Per Student	Comments	New	Current			
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Vendor Item Purchased From	Lab Fee	Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB3035	Nearshore and Offshore Ecology and Assessment	Maintenance Materials	66001		\$ 1	\$ 1	\$ 0.2	West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew					Reduced to one boat trip.
		Fuel, Vehicular	64005	FKCC 2 - 1 trip	120	120	17						
1	Offered Per Year	PT Employee	57000		253	253	36						
	Estimated No. of Students	Other Services - Admin	64501		31	31	4						
		Capital	70501		62	62	9						
			65501	Expendable class materials				Buckets, sampling gear, water proof paper, pens, clip boards, supplies, restoration materials, PVC etc.					
		Supplies			400	400	57						
			Total		\$ 868	\$ 868	\$ 124		\$ 124	\$ 186	\$ (62)	-33.35%	
			Account		Per Year	Per Course	Per Student	Comments	New	Current			
Course	Course Description	Type	No.	Description	Amount	Amount	Amount	Vendor Item Purchased From	Lab Fee	Lab Fee	Change in Fee	Percentage of Change	Reason for Change
OCB4103L	Forensic Marine Science Lab	Supplies	65501	Blood and Tissue Kit	\$ 354.00	\$ 354.00	\$ 50.57	estimated 2 @ 177 each					Added disposable lab supplies.
		Supplies	65501	Mix Master Kit	\$ 233.00	\$ 233.00	\$ 33.29	estimated					
1	Offered Per Year	Supplies	65501	PCR Primers	\$ 74.00	\$ 74.00	\$ 10.57	estimated					
	Estimated No. of Students	Supplies	65501	Lab supplies	\$ 600.00	\$ 600.00	\$ 85.71	Ward's Scientific, Carolina Biological					
		Other Services	64501	DNA Sequencing Services	\$ 260.00	\$ 260.00	\$ 37.14	estimated 2 @ 130 each					
		Shipping	61000	Shipping	\$ 200.00	\$ 200.00	\$ 28.57	estimated					
			Total		\$ 1,721	\$ 1,721	\$ 246		\$ 246	160	\$ 86	53.66%	